



November 2, 2009

**12,760**

**Recovery Act Funding Stimulates Jobs**

| EM Jobs to date using Recovery Act Funding |                        |   |                           |
|--|------------------------|---|---------------------------|
| State                                      | Direct Contractor Jobs | Direct Contractor plus Subcontractor Jobs | EM Recovery Act Headcount |
| California                                 | 43                     | 45  | 256                       |
| Idaho                                      | 551                    | 635                                       | 1,561                     |
| Illinois                                   | 20                     | 27  | 55                        |
| Kentucky                                   | 23                     | 37  | 151                       |
| New Mexico                                 | 296                    | 336                                       | 450                       |
| Nevada                                     | 61                     | 73  | 323                       |
| New York                                   | 136                    | 145                                       | 403                       |
| Ohio                                       | 55                     | 131                                       | 315                       |
| South Carolina                             | 807                    | 1,353                                     | 2,314                     |
| Tennessee                                  | 262                    | 1,111                                     | 1,547                     |
| Utah                                       | 101                    | 104                                       | 206                       |
| Washington                                 | 893                    | 2,403                                     | 5,179                     |
| <b>TOTALS</b>                              | <b>3,248</b>           | <b>6,400</b>                              | <b>12,760</b>             |

**JOB HIGHLIGHTS:**

- EM has completed over 50% of its job creation and retention goals after only seven months of Recovery Act work
- EM expects to meet or exceed job projections for direct contractors and subcontractors
- EM Recovery Act funding has employed 12,760 workers on stimulus projects in 12 states

**FINANCIAL HIGHLIGHTS:**

- Over \$650M spent on Recovery Act, creating jobs and accelerating clean-up
- 97% of EM Recovery Act funds obligated to EM contracts

| Site                                   | Spend Plan             | Obligated to Contracts | Spent to Date        |
|--|------------------------|------------------------|----------------------|
| Argonne National Laboratory            | \$98,500,000           | \$79,000,000           | \$2,431,705          |
| Brookhaven National Laboratory         | \$42,355,000           | \$42,355,000           | \$10,528,042         |
| ETEC                                   | \$54,175,000           | \$54,162,338           | \$272,879            |
| Hanford (Office of River Protection)   | \$326,035,000          | \$326,035,000          | \$28,362,639         |
| Hanford (Richland)                     | \$1,634,500,000        | \$1,634,500,000        | \$160,298,029        |
| Idaho                                  | \$467,875,000          | \$467,175,000          | \$81,264,672         |
| Los Alamos National Laboratory         | \$211,775,000          | \$211,775,000          | \$6,062,988          |
| Moab                                   | \$108,350,000          | \$108,350,000          | \$6,450,149          |
| Mound                                  | \$19,700,000           | \$19,700,000           | \$0                  |
| Nevada Test Site                       | \$44,325,000           | \$44,325,000           | \$8,707,343          |
| Oak Ridge                              | \$755,110,000          | \$652,844,198          | \$47,955,914         |
| Paducah                                | \$78,800,000           | \$78,800,000           | \$1,733,074          |
| Portsmouth                             | \$118,200,000          | \$118,200,000          | \$6,201,983          |
| Savannah River                         | \$1,615,400,000        | \$1,614,000,000        | \$226,181,142        |
| SLAC                                   | \$7,925,000            | \$7,925,000            | \$1,326,399          |
| SPRU                                   | \$51,775,000           | \$51,775,000           | \$1,958,894          |
| WIPP                                   | \$172,375,000          | \$172,375,000          | \$20,491,698         |
| West Valley                            | \$73,875,000           | \$73,875,000           | \$7,253,319          |
| Title X Uranium/Thorium Reimbursements | \$68,950,000           | \$32,270,555           | \$31,870,555         |
| Management & Oversight                 | \$30,000,000           | \$10,899,734           | \$2,927,571          |
| Unallocated                            | \$20,000,000           | \$0                    | \$0                  |
| <b>Total</b>                           | <b>\$6,000,000,000</b> | <b>\$5,800,341,825</b> | <b>\$652,278,995</b> |

Financial data are based on reporting as of end of October 2009, and are subject to change.

For more information on EM Recovery Act, visit: [www.em.doe.gov/emrecovery](http://www.em.doe.gov/emrecovery)



## Department of Energy Office of Environmental Management Recovery Act Program Jobs

### **EM Jobs To-Date Using the American Recovery and Reinvestment Act (Recovery Act) Funding**

Direct Contractor Jobs (3,245): as reported in [www.Recovery.gov](http://www.Recovery.gov). Calculated by cumulative hours worked under the Recovery Act by employees in direct contracts to DOE at a site, divided by the total period of performance of the site Recovery Act funds, (e.g. the Savannah River Site started Recovery Act work on April 7, 2009. The period of performance through September 30, 2009, is 1,016 hours.)

Direct Contractor Jobs plus Subcontractor Jobs (6,400): Calculated by cumulative hours worked under the Recovery Act by employees in direct contracts to DOE at a site, and subcontractor employees, divided by the total period of performance of the site Recovery Act funds. (See example of period of performance above.)

Total Head-count (lives-touched) (12,760): Includes employees in direct contracts to DOE, subcontractor employees, temporary workers and part-time workers, reflecting the number of people that work under the Recovery Act funding.

### **Environmental Management Job Estimates Under the Recovery Act: EM is on-track to meet job projections**

The Environmental Management Program (EM) has currently 12,760 individuals employed on Recovery Act activities – some who are working full-time, some who are working part-time, some who have only worked for a few weeks, and others for up to six months. This hiring has been a continual ramp-up for the EM program from March 2009, when no one was working on Recovery Act.

EM estimated it would employ about 12,000 direct and sub-contractor employees for 2.5 years, the period of execution of the Recovery Act in EM.

- The calculation is: \$6 billion \* .75 (portion of funding going to labor versus materials)/ \$150,000 (the salary and benefits of an average FTE)/ 2.5 years.

So far, EM has spent approximately \$650 million. Using the calculation formula for a 6 month time period, the projection would be an employment of 6,500. The EM Direct Contractor Jobs plus Subcontractor Jobs reported number is 6,400.

**Therefore, EM is on track to meet or exceed its targets of employing about 12,000 direct contractors and subcontractors for 2.5 years.**

Q: Why are the EM estimates different from those reported in [www.Recovery.gov](http://www.Recovery.gov)?

A: [www.Recovery.gov](http://www.Recovery.gov) only tracks direct contractor jobs for the EM program.